

## Schools Forum - 17th January 2018

LAESTAB	School Name	18-19 Post MFG Budget - Option 1	18-19 Post MFG Budget - Option 2	18-19 Post MFG Budget - Option 3
8512006	Milton Park Primary School	£1,616,861	£1,619,689	£1,619,621
8512008	Copnor Primary School	£2,484,991	£2,487,771	£2,488,314
8512637	Bramble Infant School and Nursery	£781,764	£782,939	£782,330
8512645	Meredith Infant School	£1,118,863	£1,120,503	£1,120,793
8512648	Devonshire Infant School	£811,630	£811,630	£811,630
8512653	College Park Infant School	£1,275,267	£1,276,365	£1,276,100
8512654	Meon Infant School	£722,804	£723,468	£723,047
8512658	Northern Parade Junior School	£1,616,092	£1,620,348	£1,617,754
8512659	Northern Parade Infant School	£1,351,859	£1,355,563	£1,353,387
8512665	Cumberland Infant School	£749,288	£749,288	£749,288
8512673	Medina Primary School	£964,844	£964,844	£964,844
8512680	Southsea Infant School	£743,484	£743,952	£744,020
8512689	Cottage Grove Primary School	£1,871,157	£1,871,965	£1,873,669
8512697	Penhale Infant School & Nursery	£1,030,454	£1,030,454	£1,030,454
8512698	Stamshaw Infant School	£1,082,201	£1,083,936	£1,083,385
8512699	Wimborne Infant School	£839,450	£840,882	£840,335
8512705	Wimborne Junior School	£1,352,299	£1,354,287	£1,353,318
8512714	Fernhurst Junior School	£1,417,168	£1,419,756	£1,419,097
8512716	Craneswater Junior School	£1,605,153	£1,607,641	£1,606,546
8512719	Manor Infant School	£1,060,616	£1,061,388	£1,062,525
8512765	Portsdown Primary School	£1,794,816	£1,795,329	£1,798,443
8513212	St Jude's CofE Primary School	£1,589,451	£1,591,419	£1,590,604
8513214	St George's Beneficial Church of England (Voluntary Controlled) Primary School	£1,506,623	£1,506,623	£1,506,623
8513420	Corpus Christi Catholic Primary School	£1,225,072	£1,226,576	£1,225,796
8513422	St John's Cathedral Catholic Primary School	£940,849	£940,849	£940,849
8513423	St Swithun's Catholic Primary School	£1,148,875	£1,150,467	£1,149,464
8515207	St Paul's Catholic Primary School	£1,670,491	£1,670,491	£1,671,230
8514302	King Richard School	£3,449,423	£3,449,423	£3,449,423
8515413	St Edmund's Catholic School	£5,057,000	£5,057,000	£5,057,000
8514303	Mayfield School	£6,295,632	£6,296,608	£6,296,492
8512000	The Flying Bull Academy	£1,915,017	£1,915,877	£1,918,233
8512001	Beacon View Primary Academy	£1,703,812	£1,703,812	£1,703,812
8512003	The Victory Primary School	£1,804,802	£1,804,986	£1,808,340
8512004	Ark Ayrton Primary Academy	£1,772,075	£1,772,075	£1,772,075
8512005	Arundel Court Primary School and Nursery	£2,536,717	£2,536,717	£2,536,717
8512007	Ark Dickens Primary Academy	£1,973,815	£1,974,183	£1,978,318
8512009	Stamshaw Junior School	£1,098,412	£1,099,724	£1,099,833
8512010	Lyndhurst Junior School	£1,652,836	£1,653,716	£1,653,961
8512644	Court Lane Junior Academy	£1,617,542	£1,618,138	£1,618,131
8512666	Solent Junior School	£1,254,943	£1,255,055	£1,255,158
8512670	Westover Primary School	£1,337,090	£1,337,732	£1,338,299
8512674	Highbury Primary School	£1,439,467	£1,443,894	£1,441,482
8512677	Court Lane Infant Academy	£1,261,122	£1,261,323	£1,261,901
8512679	Solent Infant School	£937,760	£937,860	£937,921
8512690	Gatcombe Park Primary School	£807,250	£809,610	£807,813
8512694	Langstone Infant School	£933,136	£934,999	£934,132
8512700	Langstone Junior School	£1,375,236	£1,377,876	£1,376,630
8512707	Isambard Brunel Junior School	£1,228,645	£1,230,261	£1,230,655
8512709	Moorings Way Infant School	£490,344	£490,344	£490,344
8512715	Meon Junior School	£1,306,327	£1,308,267	£1,307,212
8512720	Newbridge Junior School	£1,962,768	£1,965,132	£1,965,608
8514002	Portsmouth Academy for Girls	£3,311,365	£3,311,365	£3,311,365
8514003	Miltoncross Academy	£4,555,991	£4,555,991	£4,555,991
8514004	Priory School	£6,407,529	£6,407,529	£6,407,529
8514005	Trafalgar School	£3,150,651	£3,150,651	£3,150,651
8514006	UTC Portsmouth	£935,196	£935,196	£935,196
8514301	Springfield School	£5,255,458	£5,255,458	£5,255,458
8514320	Admiral Lord Nelson School	£5,031,488	£5,031,488	£5,031,488
8516905	Ark Charter Academy	£4,225,671	£4,225,671	£4,225,671
<b>Total</b>		<b>£112,456,939</b>	<b>£112,516,382</b>	<b>£112,516,299</b>

<b>Growth fund</b>	<b>£402,000</b>	<b>£342,600</b>	<b>£342,600</b>
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<b>Overall total</b>	<b>£112,858,939</b>	<b>£112,858,982</b>	<b>£112,858,899</b>
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